



Date: October 27, 2011

To: Thomas J. Bonfield, City Manager

Through: Wanda S. Page, Deputy City Manager

**From: David Boyd, Finance Director
Joseph W. Clark, Financial Operations Manager**

Subject: Bids – Estimated Annual Requirements for Asphaltic Concrete

Executive Summary

The contract under consideration will furnish/provide the City with its estimated annual requirements for Asphaltic Concrete. Asphaltic Concrete is used by the Public Works/Street Maintenance Division for the maintenance and repairs of paved City streets.

Carolina Sunrock LLC has provided Asphaltic Concrete to the City for several years and has three asphalt plants located in the Triangle area that would be available to provide the City with Asphaltic Concrete on a daily basis.

Carolina Sunrock LLC of Raleigh, North Carolina was the lowest responsive bidder. The total cost of the contract is \$836,625.00. Funding for this contract is available from the operating budget of the Public Works Department (0L010100.720704). There are no good alternatives to making this purchase. All bids received were competitive and within budget.

The Equal Opportunity/Equity Assurance Department reviewed the bid submitted by Carolina Sunrock LLC and have determined that they are in compliance with the Ordinance to Promote Equal Opportunities in City Contracting. There were no SDBEs to provide this product.

Recommendation

That the bid for the purchase of Asphaltic Concrete in the estimated amount of \$836,625.00 from Carolina Sunrock LLC be approved and the City Manager be authorized to execute all relevant contracts; and,

That the City Manager be authorized to modify the contract before execution provided that modifications do not increase the dollar amount of the contract and are consistent with the general intent of the existing version of the contract.

Background

The contract under consideration will provide the City with its estimated annual requirements for Asphaltic Concrete. The estimated contract tonnage is based on past usage. Asphaltic Concrete is used by the Public Works/Street Maintenance Division for the maintenance and repairs of paved City streets.

Issues/Analysis

The following bids were received for providing the City with its estimated annual requirement for Asphaltic Concrete. The Purchasing Division solicited bids from several bidders and only one response was received.

COMPANY	BID
Carolina Sunrock LLC Raleigh, NC	* \$836,625.00

*Recommended bid

Carolina Sunrock LLC has provided Asphaltic Concrete to the City for several years and has three asphalt plants located in the triangle area that would be available to provide the Street Maintenance Division with Asphaltic Concrete on a daily basis.

Alternatives

There are no good alternatives to making this purchase. All bids received were competitive and within budget.

Financial Impact

The total cost of the contract is \$836,625.00. Funding for this contract is available from the operating budget of the Public Works Department (0L010100.720704).

SDBE Summary

The Equal Opportunity/Equity Assurance Department reviewed the bid submitted by Carolina Sunrock LLC, and have determined that they are in compliance with the Ordinance to Promote Equal Opportunities in City Contracting.

SDBE REQUIREMENTS

There were no SDBEs to provide this product.

WORKFORCE STATISTICS

The workforce statistics for Carolina Sunrock LLC are as follows:

Total Workforce	155	100%
Total Females	17	11%
Total Males	138	89%
Black Males	45	29%
White Males	86	55%
Other Males	7	5%
Black Females	1	1%
White Females	16	10%
Other Females	0	0%

cc: Marvin Williams, Public Works Director
Michael Balzarano, Street Maintenance Superintendent